

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 01/01/09 - 01/31/09  
**Cumulative Dates:** 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,874	3,977.60	5	4,874	3,977.60	5	38,474.00	10.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,361.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,874	3,977.60	5	4,874	3,977.60	5	42,835.00	
LI % of Total	6.1%	11.5%	6.7%	6.1%	11.5%	6.7%	15.8%	
Residential New Construction	0	100.00	1	0	100.00	1	0.00	0.0%
Energy Star Lighting	10,089	203.40	36	10,089	203.40	36	0.00	0.0%
Energy Star Appliance	360	200.00	1	360	200.00	1	0.00	0.0%
Residential Conservation Service	18,112	8,662.20	28	18,112	8,662.20	28	112,005.00	7.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	28,561	9,165.60	66	28,561	9,165.60	66	112,005.00	
Res % of Total	35.9%	26.5%	88.0%	35.9%	26.5%	88.0%	41.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	40,810	16,934.17	2	40,810	16,934.17	2	116,475.62	14.5%
C&I Govt Small	5,255	4,471.67	2	5,255	4,471.67	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	46,065	21,405.84	4	46,065	21,405.84	4	116,475.62	
C&I % of Total	57.9%	62.0%	5.3%	57.9%	62.0%	5.3%	42.9%	
Report Total	79,500	34,549.04	75	79,500	34,549.04	75	271,315.62	
Budget Comparison					29,573.97		271,315.62	10.9%